2017 ANNUAL REPORT
DELIVERING PEACE OF MIND ONE MEAL AT A TIME

Compassion
Nutrition
Quality of Life
Independence

MORE THAN A MEAL
Meals On Wheels
Palm Beaches
Dear Friends:

2017 was a great year for Meals on Wheels of the Palm Beaches. We are growing exponentially and expanding our services to those in need.

When our organization was founded in 2011, we delivered 3,000 meals with only three dedicated volunteers. In 2015, we brought fresh noon-time meals to more than 23,000 seniors. By 2017, that number almost doubled with us serving 45,000 meals, or 185 meals on average per day.

Furthermore, our volunteer base, the wheels beneath the meals, has grown currently to more than 190!

As you can see, Meals on Wheels of the Palm Beaches is growing stronger every day — and we couldn’t do it without you.

Through the steadfast support of our community, we’re able to provide more than a meal. Volunteers deliver compassion and peace of mind. This makes it possible for homebound seniors to stay in their homes and remain independent, which gives them a feeling of safety and security.

In 2017, we received a grant from the Quantum Foundation that made it possible for us to provide a weekend meal and deliver to individuals who were outside our service area.

While our backing from foundations grew in 2017, the support we received from individual donors was outstanding and highlighted in two of our signature events: Pie It Forward (PIF) & Hot Wheels...Hot Meals (HWHM.) PIF sold more pies than the previous year and Hot Wheels...Hot Meals once again saw an increase in attendance and sponsorship.

Looking ahead, we anticipate delivering more than 62,000 hot noontime meals in 2018 and serving more than 500 seniors by 2023. With a new kitchen in our future, these goals may not only be reached, but could be easily exceeded.

Once again, thank you for your unwavering support and for helping Meals on Wheels of the Palm Beaches nourish and enrich the lives of homebound seniors.

With gratitude,

Susan Kirkpatrick
Chair, Board of Directors

Pamela Calzadilla
President and CEO

---

### 2017-2018 Board of Directors

<table>
<thead>
<tr>
<th>Position</th>
<th>Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chairman of the Board</td>
<td>Susan Kirkpatrick</td>
</tr>
<tr>
<td>Treasurer</td>
<td>Christopher Miculucci, CPA</td>
</tr>
<tr>
<td>Vice Chairmen</td>
<td>Angela J. Pitale, CPA</td>
</tr>
<tr>
<td>Secretary</td>
<td>Claire Uhlfelder</td>
</tr>
<tr>
<td>Directors</td>
<td></td>
</tr>
<tr>
<td>Perry Borman</td>
<td>Philip LoGrasso, Ph.D.</td>
</tr>
<tr>
<td>Gail Coppage</td>
<td>Paul Marro</td>
</tr>
<tr>
<td>Elizabeth DeBrule</td>
<td>Lanelle Meidan</td>
</tr>
<tr>
<td>Mae Ferguson</td>
<td>Lillian Sheldon Reece</td>
</tr>
<tr>
<td>Thornton (Tim) Henry</td>
<td>Eddie Schmidt</td>
</tr>
<tr>
<td>Founders Council</td>
<td></td>
</tr>
<tr>
<td>Roy H. Davidson</td>
<td>Pamela M. Rue</td>
</tr>
<tr>
<td>Thomas C. Ferguson</td>
<td>Robert A. Satter</td>
</tr>
<tr>
<td>Priscilla (Pat) M. Poitras</td>
<td>Ron Sellers</td>
</tr>
<tr>
<td>Charles B. Ring</td>
<td>Sidney A. Stubbs</td>
</tr>
</tbody>
</table>
By the Numbers

50,000

Expected number of deliveries in 2018

$6

Cost to prepare a meal

12,000

Estimated number of pounds of fruit and vegetables served each year

82%

Percentage of clients receiving meals at a reduced cost

51%

Percentage of meal costs paid through donations and grants

Zero

Amount of government funding the organization receives

12,480

Estimated number of volunteer hours donated each year

VOLUNTEERS

162

Number of active

85

Oldest volunteer

35%

Increase in number of volunteers in last fiscal year

600

Average number of miles one volunteer drives in a year

CLIENTS

98

Oldest client

46

Youngest client

240

Number of new clients enrolled during the 2016-2017 fiscal year

$287,913

Estimated dollar value of volunteer hours donated each year

Thank you!

Our heartfelt gratitude to our Donors, our Volunteers, our Board Members and every one of you who are truly the “Wheels beneath the Meals.”
On the Road to Great Things!

2010
Meals on Wheels of the Palm Beaches incorporates

2011
First meals delivered
Kitchen moved from Good Samaritan Hospital to Triangle Club

2012
Meals delivered to 35 homebound seniors in West Palm Beach
First Hot Wheels... Hot Meals fundraiser event

2013
Number of daily meals delivered grows from 35 to more than 60

2014
Animeals program launched
Meal delivery expands to Lake Worth

2015
Meal delivery expands to North Palm Beach and Palm Beach Gardens
First hurricane kits delivered to clients

2016
Meal delivery expands to West Lake Worth
Pam Calzadilla named President and CEO. Founder Charlie Ring retires.

2017
Saturday meals offered
Served over 175 meals a day
Delivering Companionship and Peace of Mind

Alison Schwenger
Kitchen Volunteer
“I get a great feeling and a sense of pride knowing that a senior has been fed and taken care of, and it’s fun working with people who have the same goals.”

Jeannine Blacha and Mimi Nosenchuck
Delivery Volunteers
“Delivering Meals on Wheels gives us a great feeling for helping others. The clients are so thankful and even hug us for bringing the food to them. The smiles on their faces are worth millions.”

Scott Sanborn
Delivery Volunteer
“Some of the people on my route don’t have any family to speak of and they look forward to seeing a friendly face with a nice meal. Being one of those smiling faces is as big a blessing for us to deliver as it is for the wonderful older folks that we deliver to.”

Bill Moran
Delivery Volunteer
“I love the cause. I like being able to help people remain in their homes and stay independent.”
Thank you to our generous supporters for all you do for Meals on Wheels of the Palm Beaches—and the homebound seniors we serve.

$50,000 to $75,000
Farris Foundation
Quantum Foundation, Inc.
Patricia Schwartz*

25,000 to 49,999
Dremen Foundation
Edward T. Bedford Foundation
The Lanele Foundation

10,000 to 19,999
Allegany Franciscan Ministries, Inc.
Bank of America Foundation
C. Kenneth & Laura Baxter Foundation

5,000 to 9,999
Equity Land Title LLC
Fuller Industries LLC
Barbara and Anthony Gallea
Holy Trinity Episcopal Church
J. Held and K. Katukui Foundation
John & Nellie Bartlstein Foundation
Kirkwood Fund
Públix Super Markets Charities
The Taylor Foundation

2,000 to 4,999
Ackerman, Link, & Sartory, PA
B.T.O. Management Corp
Linda and Keith Beatty
Lynwood and Rosalind Bishop
Chastain Charitable Foundation
Duffy’s Foundation
Toddy and Gerry Fabbrini
Florida Crystals Corporation
Florida Power & Light
Greenberg Traurig
Diane and Ronald Horvath
IBIS Charities, Inc.
Jehle Reidy Family Charitable Fund
Michele Jehle
Jones Foster Johnston & Stubbs, PA
Richard and Rita Lazzara
Philipp LoGrasso
Jennifer and Joey Molina
Melinda Bass
Sidney and Irene Rittman
Robertson Family Fund
Sidney and Annette Stubbs
Subculture Group

1,000 to 1,999
Zareen Alikhan
Christian Angle
Abigail Beebe
Zach Berg
Broad and Cassel
Brown, Harris, Stevens of Palm Beach
C. Steven Duncker Foundation
Dycom Enterprises, Inc.

Vince & Mary Jo Elihow
Sam and Courtney Fisch
Gl Homes
Martin D. Gruss
Cathy and Michael Holleman
J. Ira and Nicki Harris Family Foundation
Richard & Marilyn Jacobs
Daily Janssen Architects
JMI Ruba Foundation, Inc.
Jeff Koons
Sylvia Laguna
Frank Maquire
Thomas Mann
Tom Marx
Scott Miller
Memorial Presbyterian Church
Hubert Opici
Raphael and Pamela Caizadilla
Mack Perry
Frank and Angela Pitale
Realty Exchange of the Palm Beaches, Inc.
Richman Group of Florida, Inc.
Charles and Patricia Ring
Eddie Schmidt and Ozzie Medeiros
SuperCar W

500 to 999
Laura Amlur and James Owen
Harry and Nancy Bush
Gillian and Doug Bush
Barrington Trace
Robert Castle
Tanya Love Cheatham
Richard Connaughton
Downtown at the Gardens
Terri and Steve Duran
Jack Elkins
Ira and Ann Friedman
Garden of Life
Stuart and Allison Hatt
Vicki Halmos
Daniel Hanley
Mike & Susan Kirkpatrick
Patrick Koening
Robert Leidy
Joseph and Peggy Marzilli
George Michael
Morgan Stanley
Maura Nelson
Palm Beach Kennel Club
Susan Perdue
Brian and Kristen Ray
Kelly P. Ring
Rodney and Lynette Romano
Vandergriff Family Foundation, Inc.
Johanna Sjoberg
Smith Architectural Group
Smith Design
James Stewart
David Thompson
Palm Beach United Way
Brent Yohe

100 to 499
Ernest and Ruth Adler
Richard and Virginia Aldred
AP Aldridge III
Adella and Pope Anthony
Peter Arakas and Karen Kellerman
Sandi Aquino
Marino and Kathleen Bartolomei
Kenneth and Blair Beall
Nellie Benoit
Dr. and Mrs. Benvenuto
James S. Bickel
Timara Bobo
Boca Raton Dog Club, Inc.
Jennifer Boddicker
William Boone
Adelyn B Bramson
John and Barbara Bush
Richard Callahan
William and Linda Cavai
Dennis Clune
Gerry Coeppicus
Lawrence and Alison Comstock
Gail and Frank Congilio
Gail Cooney
Sarah Cortfriend
Karen Davis
Theodore Deckert
Gary and Shirley Dellerson
Mark and Eileen Eggen
Nona Fine
John and Catherine Flagg
Courtney Fragaki
Patricia Friedberg
Frank and Jane Gillette
Vicki Glassner
Winnie Glassman
James and Joyce Godby
Eileen Greenland
Mark Greenwood
Rhodic and Patty Hackerman
Garry and Stacy Hallinan
Martha Hardyman
Rachel Harris
Wendi Harrison
Hartless Foundation
Haverhill Baptist Church Sonshiners
Daniel and Mary Jo Higgins
Ronald and Catherine Hilliard
Sam and Vicky Hunt
Susan Johnson
June H. Jones
Catherine Kommerer
Ronald and Joan Kasperek
Marie Kilpatrick

$100 to $500
Dorothy Kohl
John Linstruth
Matthew Luecke
Perry Mackenzie
James Mann
Leon Marrano
Deire McCory
Patic McPoland
Lanelle Meidlan
Carolyn Merrill
Laurie Nafis
Dean Nass
Leonard Nero
Barbara Nugent
Stuart Opolowsky
Perry and Taylor Pa
Mack and Carrie Perry
Andrew Plum
James and Katie Pressly
Greg Quattlebaum
Cynthia Ratfis
Corrine Reed
Charles and Iva Reif
John and Grace Rich
Wade Riley
Kevin and Courtney Ring
Carol Rose
John and Anita Scarola
Irving and Muriel Seidman
Sewell Hardware Co, Inc.
Karen Sharpe
Steven and Carolyn Shaw
Richard W. Swanson
Michael Sloan
Bill & Pat Sned
Beverly Snow
William Somerville
Peter and Cathy Spano
Richard and Melody Spano
Sheldon and Ronni Stern
Mike and Sue Strickland
Rita Taca
Allen Taylor
Brad and Lauren Torres
Ahmed and Cherie Toufianian
Ann C. Treiber
Bob and Vicki Trainor
United Way of Palm Beach County
Robert Van Der Velde
Maurice and Margaret Vercoe
Lisa Walker
Randal Wrenn
Linda R Williams
Maury Wolfe
Warren and Karen Zwecker

*Deceased

Thank you to all our generous in-kind donors
Financial Information

Expense Highlight
Program expenses increased 90% in one year due to the increase in seniors served.

Revenue Highlight
Received funds to provide a Saturday meal to our clients for the first time.

Special Thanks to Major Foundation Donors and Grant Funders
Allegany Franciscan Ministries
Bank of America Foundation
C. Kenneth & Laura Baxter Foundation
C. Steven Duncker Foundation
Chastain Charitable Foundation
Dreman Foundation
Edward T. Bedford Foundation
The Celia Lipton Farris and Victor W. Farris Foundation, Inc.
Ibis Charities Foundation
J. Ira and Nicki Harris Family Foundation
J. Held and K. Karakul Foundation
Jehle Reidy Family Charitable Fund
JM Rubin Foundation
John & Nellie Bastien Foundation
Kirkwood Fund
Marvin P. Verhulst Foundation, Inc.
Publix Foundation
The Batchelor Foundation
The Mary Alice Fortin Foundation
The Taylor Foundation
Quantum Foundation, Inc.
Robertson Family Fund

Revenue and Support:
Contributions * ____________ $386,401.00
Special Events ____________ $237,334.00
Contract Services __________ $134,282.00
Interest Income ____________ $114.00
Net Assets Released from Restrictions __ $0

Total Revenue ____________ $758,131.00

Expenses
Program Services ____________ $559,438.00
Administration ____________ $57,928.00
Fundraising ____________ $137,220.00

Total Expenses ____________ $754,586.00
Increase in Net Assets ______ $3,545.00
Net Assets, Beginning of Year __ $296,494.00
Net Assets, End of Year ______ $300,039.00

* Includes Restricted Grant Funds ____________ $135,000.00

Revenue:

- Interest Income 0%
- Net Assets Released from Restrictions 0%
- Contract Services 8%
- Special Events 31%
- Fundraising 18%
- Program Services 74%

Expenses:

- Administration 8%
- Fundraising 18%
- Program Services 74%